

EXTRACT FROM COMMUNITY AND LEISURE COMMITTEE 9 SEPTEMBER 2005

CL70 **BUSINESS ARISING**

(iii) Minute CL63 – Forward Programme

Councillor Menell reminded the Committee of its decision to appoint a Council representative in the light of the need to consider the implications of the Children's Act.

RESOLVED that a Member be appointed as the Council's representative on the Children and Young Peoples Strategic Partnership.

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CL76 SERVICE PLAN PRE-ASSESSMENTS 2006/07

The Committee was asked to consider the Service Plan Pre-Assessment for its services and to indicate which spending pressures it wished to recommend to the Resources Committee for inclusion in the draft budget for 2006/07. Members decided to include all the spending pressures at this stage, but were aware of the savings that the Council would need to make in the financial year and that some of the proposals might not go ahead in the next year. The Executive Manager – Finance and Asset Strategy explained that the Resources Committee would consider the reports from each Committee and recommend the amount of savings to be made. The Committee would be asked to decide on its final budget at the next meeting of the Committee in January.

The Committee then considered the recommendations that had arisen from the meeting of the Bridge End Gardens Task Group held on 30 August 2005. These would have budget implications.

RESOLVED that the spending pressures for this Committee set out in the Service Plan pre-assessments be recommended to the Resources Committee for inclusion in the draft budget for 2006/07, including the following recommendations from the Bridge End Garden Task Group.

BEG105 – Consultant's report into staffing and equipment needs

RESOLVED that the Council appoint two gardeners to maintain Bridge End Gardens and that one of these be appointed as head gardener.

BEG106 – Project Planning Grant

RESOLVED that the Council make an application for a Project Planning Grant, the cost of which to the Council would not exceed £1,000 and which could be funded from existing Council resources.

BEG107 – Proposed Conditions of Hire

RESOLVED that the proposed rates of hire be agreed.

It was further RESOLVED that in relation to BEG102 – Future Role of the Task Group that an approach be made to the Friends of Bridge End Gardens for a representative of the Council to attend its meetings and the Member to be appointed at the next meeting of the Council.

The Committee congratulated John Bosworth on the considerable amount of work that he had put into this project.